



Polk County, TX

# Budget Adjustment Register

## Adjustment Detail

Packet: GLPKT12889 - K24R15

<b>Adjustment Number</b>	<b>Budget Code</b>	<b>Description</b>	<b>Adjustment Date</b>
K24R15	General Budget FY2024	K24R15 BUDGET REVISIONS	6/25/2024
<b>Summary Description:</b> K24R15 BUDGET REVISIONS FOR COMMISSIONERS COURT APPROCAL 6/25/24			

<u>Account Number</u>	<u>Account Name</u>	<u>Adjustment Description</u>	<u>Before</u>	<u>Adjustment</u>	<u>After</u>
<u>010-2456-3150</u>	OFFICE SUPPLIES	K24R15 BUDGET REVISIONS	2,000.00	1,231.00	3,231.00
June:	1,231.00				
<u>010-2456-4270</u>	TRAVEL TRAINING	K24R15 BUDGET REVISIONS	2,000.00	-1,231.00	769.00
June:	-1,231.00				
<u>010-2512-1050</u>	SALARIES	K24R15 BUDGET REVISIONS	2,029,072.00	1,783.00	2,030,855.00
June:	1,783.00				
<u>010-2512-1055</u>	DISCRETIONARY SALARY	K24R15 BUDGET REVISIONS	44,734.00	-1,783.00	42,951.00
June:	-1,783.00				
<u>010-2560-1050</u>	SALARIES - SHERIFF OFFICE	K24R15 BUDGET REVISIONS	2,528,175.20	-5,100.00	2,523,075.20
June:	-5,100.00				
<u>010-2560-4275</u>	CADET TRAINING EXPENSES	K24R15 BUDGET REVISIONS	0.00	5,100.00	5,100.00
June:	5,100.00				
<u>010-4499-4400</u>	CONTRACT SERVICES	K24R15 BUDGET REVISIONS	0.00	2,000.00	2,000.00
June:	2,000.00				
<u>010-4499-4871</u>	TAX STATEMENT EXPENSES	K24R15 BUDGET REVISIONS	47,000.00	-2,000.00	45,000.00
June:	-2,000.00				
<u>022-6622-3380</u>	CULVERTS	K24R15 BUDGET REVISIONS	32,000.00	15,000.00	47,000.00
June:	15,000.00				
<u>022-6622-4900</u>	MISCELLANEOUS	K24R15 BUDGET REVISIONS	235,317.70	-15,000.00	220,317.70
June:	-15,000.00				

Budget Adjustment Register

Packet: GLPKT12889 - K24R15

**Budget Code Summary**

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
General 2023-2024	General Budget FY2024	<u>010-2456-3150</u>	OFFICE SUPPLIES	2,000.00	1,231.00	3,231.00
		<u>010-2456-4270</u>	TRAVEL TRAINING	2,000.00	-1,231.00	769.00
		<u>010-2512-1050</u>	SALARIES	2,029,072.00	1,783.00	2,030,855.00
		<u>010-2512-1055</u>	DISCRETIONARY SALARY	44,734.00	-1,783.00	42,951.00
		<u>010-2560-1050</u>	SALARIES - SHERIFF OFFICE	2,528,175.20	-5,100.00	2,523,075.20
		<u>010-2560-4275</u>	CADET TRAINING EXPENSES	0.00	5,100.00	5,100.00
		<u>010-4499-4400</u>	CONTRACT SERVICES	0.00	2,000.00	2,000.00
		<u>010-4499-4871</u>	TAX STATEMENT EXPENSES	47,000.00	-2,000.00	45,000.00
		<u>022-6622-3380</u>	CULVERTS	32,000.00	15,000.00	47,000.00
		<u>022-6622-4900</u>	MISCELLANEOUS	235,317.70	-15,000.00	220,317.70
<b>General 2023-2024 Total:</b>				<b>4,920,298.90</b>	<b>0.00</b>	<b>4,920,298.90</b>
<b>Grand Total:</b>				<b>4,920,298.90</b>	<b>0.00</b>	<b>4,920,298.90</b>

### Fund Summary

Fund	Before	Adjustment	After
Budget Code:General 2023-2024 - General Budget FY2024 Fiscal: 2023-2024			
010	4,652,981.20	0.00	4,652,981.20
022	267,317.70	0.00	267,317.70
<b>Budget Code General 2023-2024 Total:</b>	<b>4,920,298.90</b>	<b>0.00</b>	<b>4,920,298.90</b>
<b>Grand Total:</b>	<b>4,920,298.90</b>	<b>0.00</b>	<b>4,920,298.90</b>